

UIPA QUARTERLY METRICS

Organizational Reporting

12/01/2021 for the period of Q2 FY 2021

Note: due to the timing of the UIPA Board, meeting – these do not reflect the full period but will be updated on the next quarterly metric.

| PERIOD | MEASURE QUANTITATIVE | MEASURE QUALITATIVE |
|-----------------------------|--|---|
| WEBSITE QUERIES | | |
| Q2 FY 2021 | 40 web queries 37 closed, 3 open (queries submitted directly through the website) | Trending subjects: - Collaboration Opportunities - Media Requests - Newsletter Sign up |
| MEDIA REPORTING | | |
| Q2 FY 2021 | 36 Media hits | Trending subjects: - Enhanced rail initiative with Port of Long Beach & Union Pacific - Public Infrastructure District creation - Expert commentary on national supply chain |
| FINANCE | | |
| Q2 FY 2021 | 21% YTD Operating 7% YTD Capital | \$ 965,574 (does not include full quarter per timing) |
| PROGRAM MANAGEMENT | | |
| Portfolio overview | Green | 100% short term initiatives underway |
| BUSINESS DEVELOPMENT | | |
| Q2 FY 2021 | <ul style="list-style-type: none"> Port of Long Beach and Union Pacific partnership to address container congestion and long term rail service Partnership with World Trade Center Regional Utah logistics and infrastructure potential | |

UIPA QUARTERLY METRICS

Strategic Reporting

| SHORT TERM | | MEDIUM TERM | | LONG TERM | |
|-----------------------------------|----|---|--|--|--|
| Satellite Port Analyses (ongoing) | | Neighborhood Impacts and Mitigation Plan | | Sustainable zoning and standards through municipal outreach | |
| Trans-modal Study | | Public-Private Partnership Development | | Air quality, water quality, preservation strategies are codified in UIPA areas | |
| Energy storage Study | CL | Clean Vehicles Deployment | | Research and Development Center with UIPA jurisdiction | |
| Tax Deferral Policy | CL | Business Attraction Plan | | Foreign Trade Zone Opportunities | |
| Advisory and Communication Plans | | Connectivity and mobility studies for smart port needs | | | |
| Supply Chain Issues | | Training and Education Support Programming in Community | | | |